

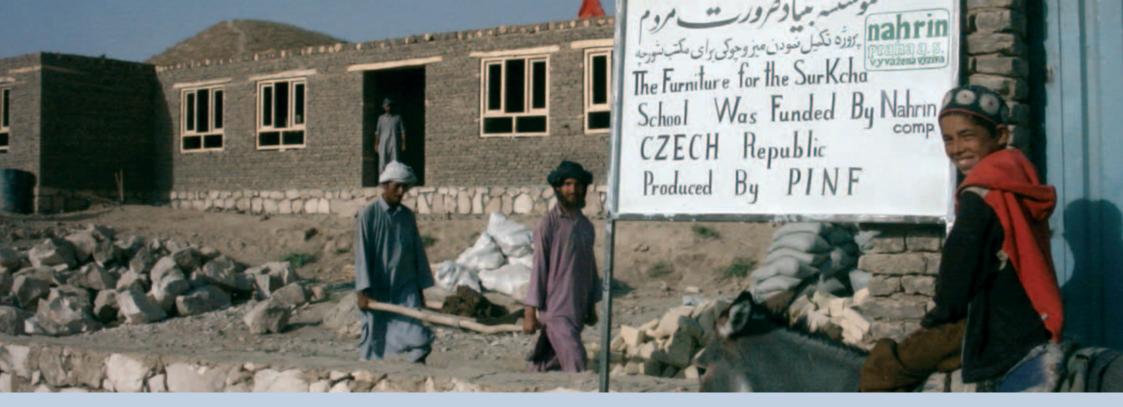
ANNUAL REPORT 2004





# **TABLE OF CONTENTS**

| Letter from the Director              | 3  |                               |
|---------------------------------------|----|-------------------------------|
| Glossary of Abbreviations             | 4  |                               |
| Map of Activities                     | 5  |                               |
| The Relief and Development Department | 6  |                               |
| Afghanistan                           | 7  |                               |
| Chechnya and Ingushetia               | 8  |                               |
| Ethiopia                              | 9  |                               |
| Iran                                  | 10 |                               |
| Iraq                                  | 11 | © People in Need 2005         |
| Namibia                               | 12 |                               |
| Armenia, Romania, Serbia              | 13 | Editor: Megan King            |
| One World Human Rights Film Festival  | 14 | Design: Ondřej Matyáš         |
| One World in Schools                  | 15 | Cover Photo: Markéta Kutilová |
| Belarus, Moldova, Ukraine             | 16 |                               |
| Cuba                                  | 17 | Address: People in Need       |
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| PIN and the Media                     | 21 | IČ: 25755277;                 |
| Networks and Official PIN Web Pages   | 22 | DIČ: CZ25755277               |
| Financial Report                      | 23 | e-mail: mail@peopleinneed. cz |
| PIN Staff                             | 26 | www. peopleinneed. cz         |
|                                       |    |                               |



# **DEAR FRIENDS,**

People in Need began activities thirteen years ago assistance. In thirteen years PIN has grown from a small group focused on aid delivery to a professional organization with staff members active in sixteen countries. In 2004, PIN administered projects and distributed aid with a value of over € 10 500 000.

flood relief projects at home, while it also saw the expansion of PIN development activities in Namibia and Ethiopia. The past year saw PIN develop stronger 2004 a year of growth, stabilization and aid. relationships with organizations both at home and abroad, and membership in the Alliance 2015 coalition brought opportunities for projects in Iran and Sri Lanka.

In the Czech Republic, PIN's emphasis has continued to be on education. The One World film festival, the Human Rights department, and the Variants intercultural education program and the Field Social Work Program work together to encourage acceptance and raise awareness of human rights issues.

People in Need's continued development is due to with the goal of delivering emergency aid and relief the many years of support it has enjoyed from employees, friends, public donors and individuals willing to entrust PIN with funds to be sent around the world. In particular, PIN owes special thanks to Czech public television and the district of Prague Two. The support of these and countless other individuals and 2004 saw the end of PIN projects in Kosovo and organizations is helping PIN fulfill its mission.

> My sincere thanks to our supporters, the members of the Club of Friends, and to all who helped make

Thank you, Tomáš Pojar

# MAP OF ACTIVITIES 1992–2005

Afghanistan 2000–2005
 Albania 1993, 1997, 1999
 Armenia 1988, 1998, 2003–2005
 Belarus 1998-2005
 Bosnia Herzegovina 1993–1998
 Bulgaria 1997
 Burma 1997, 2001-2004
 Chechnya/ Ingushetia 1995, 2000–2005
 Colombia 1999
 Croatia 1993

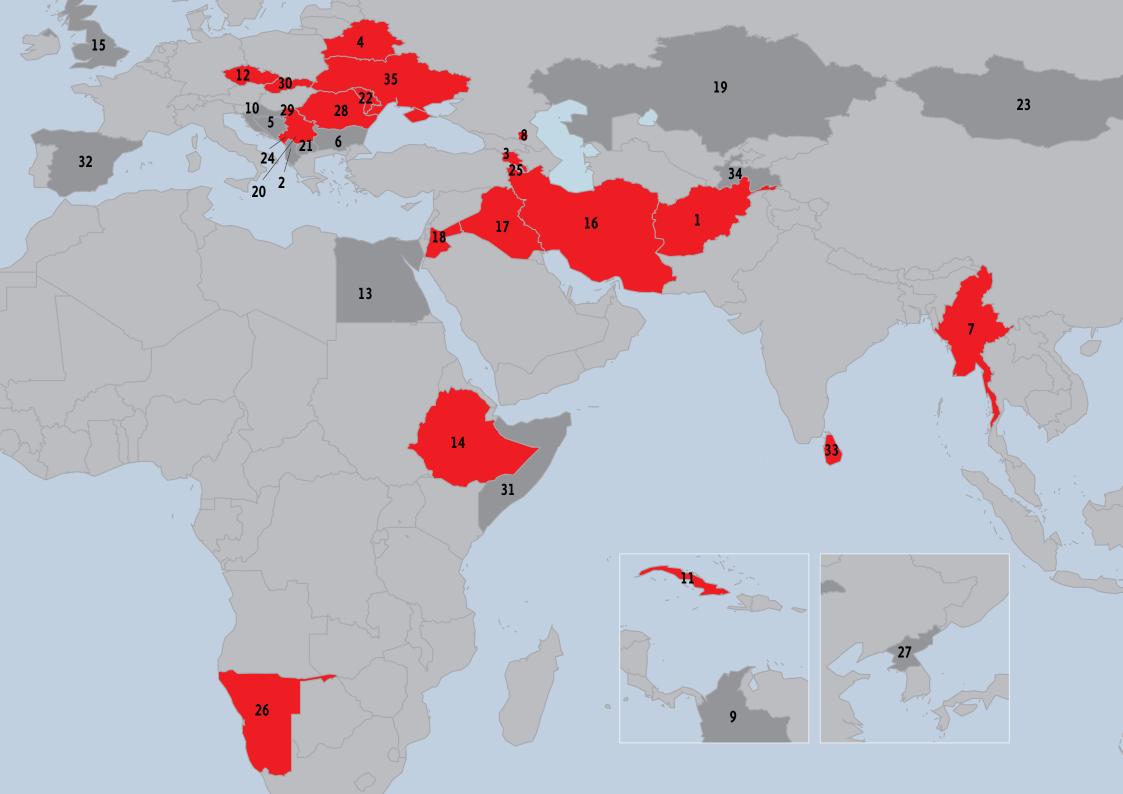
11. Cuba 1997–2005 12. Czech Republic 1994–2005 13. Egypt 2002 14. Ethiopia 2003-2005 15. Great Britain 1997–2000 16. Iran 2003-2005 17. Iraq 2003-2005 18. Jordan 19. Kazakhstan 1995–2001 20. Kosovo 1998–2004 21. Macedonia 1999
 22. Moldova 1998, 2003–2005
 23. Mongolia 1993
 24. Montenegro 1999–2001
 25. Nagorno-Karabakh 1992–1993
 26. Namibia 2003–2005
 27. North Korea 2002–2003
 28. Romania 1995–2005
 29. Serbia 2001–2005
 30. Slovakia 1998, 2001–2005

31. Somalia 1993
 32. Spain 2002
 33. Sri Lanka
 34. Tajikistan 1998
 35. Ukraine 1993, 1997, 2001, 2003–2005

Red areas indicate activity in 2004

# LIST OF ABREVIATIONS

BPRM: Bureau of Population, Refugees, and Migration CIMIC: Civil-Military Cooperation CPA: Coalition Provincial Authority ECHO: European Commission Humanitarian Aid Office EEDC: Eastern European Development Corporation FAO: Food and Agricultural Organization (UN) GAA: German Argo Action IDP: Internally Displaced Persons IOM: International Organization for Migration IRC: International Rescue Commission NED: National Endowment for Democracy OSF: Open Society Fund Praha OSI: Open Society Institute PIN: People in Need SAD: Swiss Academy for Development UNHCR: United Nations High Commission for Refugees UNICEF: United Nations Children's Fund WFP: World Food Program WHO: World Health Organization





# THE RELIEF AND DEVELOPMENT DEPARTMENT

partments have been added to the organization, but active member of the Czech Forum for Development area of development at various levels. the relief and development department (RDD) still Cooperation, www.fors.cz, (FoRS), and through fer assistance to those in need while inspiring oth- ber of Alliance 2015 (www.alliance2015.org) and work of RDD, and can be seen in the emphasis RDD tered with the European Commission's Humanitarian puts on the role of local employees and beneficiaries Aid Office (ECHO) and the United States Agency for tained the www.rozvojovka.cz website - a comprein its projects.

PIN projects strive to address the real needs of people and are based on direct in-field assessments. The countries - Afghanistan, Armenia, Ethiopia, Iran, implementation teams, comprising a large number of Iraq, Jordan, Namibia, Romania, Russia-Northern expatriate and local staff, offer an invaluable partner- Caucasus and Serbia and Montenegro. In the Czech ship of foreign expertise and knowledge of the local Republic, PIN wrapped up building and reconstruc- Following the Tsunami, PIN raised €4300000 in offices and far-off countries, that help PIN deliver effi- ture development work and new projects. cient and effective relief and development.

PIN also strongly believes in the need for coop- DEVELOPMENT AWARENESS

International Development (USAID).

In 2004, PIN had staff and RDD missions in ten development.

eration between non-governmental organizations. Since 2003, PIN has been involved in raising aware-For this reason, PIN cooperates with a number of ness of development issues in the public, govern-

In 2004, PIN promoted this idea via supplements nized seminars, trainings, and study trips for journalbulletins on development issues. PIN also mainhensive source of information, analysis and data on

#### SPECIAL REPORT: SOS SRI LANKA 2005

environment. It is this partnership and the presence tion projects as part of the 2002 SOS Floods cam- a public collection, including 161757 donations via of PIN expatriates directly in the field, rather than in paign. 2004 also saw PIN conduct research into fu- the new method of mobile phone messaging. In cooperation with the Alliance 2015 partner German Agro Action, PIN decided that its efforts would be most valuable in Sri Lanka. The first funds were dispersed from PIN Club of Friends funds and provided immediate relief deliveries. PIN sent an assess-

People in Need began as a humanitarian aid orga- Czech and international organizations in order to in- ment, media, non-profit and academic sectors. PIN ment team to the area and later it was decided that nization in 1992. Since then, many projects and de- crease the impact of PIN projects abroad. PIN is an is generating support for active foreign policy in the the organization would set up operations in the Trincomalee region of northeastern Sri Lanka.

PIN's activities in Sri Lanka are divided into emerremains the core of PIN operations. PIN exists to of- FoRS is affiliated with CONCORD. PIN is also a mem- and articles in leading dailies and magazines, orga- gency aid, transitional support and future reconstruction and development. In the emergency phase, ers to do the same. This goal is embodied by the Eurostep (www.eurostep.org), as well as being regis- ists and government representatives, and published PIN spent € 69 000 on food, water, medicine and basic household goods. In the transition phase, PIN invested in building temporary schools, refurbishing permanent schools and helping people return to work by buying fishing nets, tractors, hand carts, tools, canoes and bicycles. PIN also supported psychosocial programs and other needed activities. The overwhelming majority of funds will be used to rebuild homes and schools and help affected villages recover in the development stage of PIN activities.



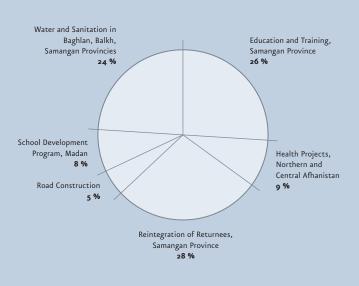


# **AFGHANISTAN**

In Afghanistan, PIN's focus continued to be longterm sustainable programs. After three years in the country, PIN's projects include providing access to education, safe drinking water and infrastructure. Of these, education is becoming a primary focus of PIN's work in Afghanistan. PIN believes that education will develop the human resources needed to carry the people of Afghanistan into the future.

In 2004, PIN started work on a training institute for teachers in the Samangan province, organized the first phases of teacher training in the Darai Suf district and built the Madan School. Madan is a pilot project aimed at involving individual donors from the Czech Republic in Afghan education. PIN continued helping former IDPs and refugees who have returned home by providing shelter, drinking water, hygiene kits and medical care.

Donors: Czech Ministry of Education (Czech ED), Czech Ministry of Foreign Affairs (MFA), CARE, ECHO, SOS Afghanistan (SOS), private donations (private), UNICEF



| PROGRAMS<br>AND DONORS   | SERVICES PROVIDED   | BENEFICIARIES                     |
|--|---|-----------------------------------|
| REINTEGRATION<br>OF RETURNEES<br>Samangan Province<br>ECHO                         | <ul> <li>Materials for 148 shelters</li> <li>102 water containers distributed</li> <li>746 hygiene kits distributed</li> <li>hygiene courses</li> </ul> | • 24 000 people                   |
| EDUCATION &<br>TRAINING<br>Samangan Province<br>Czech ED, private, UNICEF, SOS     | <ul> <li>Teacher training institute built</li> <li>Teacher trainings organized</li> </ul>   | • 35 teachers trained in villages |
| WATER & SANITATION<br>in Baghlan, Balkh,<br>Samangan Provinces<br>MFA, IOM, UNICEF | <ul> <li>Water distribution system</li> <li>Water quality research</li> <li>3 wells and hygiene facilities</li> </ul>                                   | • 9 000 people                    |
| HEALTH PROJECTS<br>Northern and Central<br>Afghanistan<br>MFA                      | Modernization of 21 clinics   | • 155 000 people/year             |
| SCHOOL DEVELOPMENT<br>Madan<br>Private donations                                   | <ul> <li>1 school built</li> <li>1 school under construction</li> </ul>   | • 2600 girls<br>• 600 boys        |
| ROAD CONSTRUCTION<br>Balkh Province<br>CARE  | Construction of public     road completed   | • 35 000 local residents          |

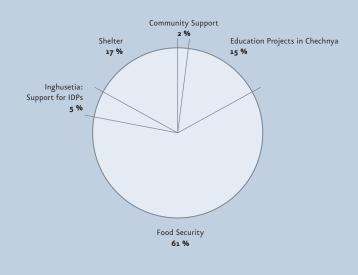


# **CHECHNYA AND INGUSHETIA**

In 2004, PIN's mission in the North Caucasus was its longest-running and largest. Since 2000, PIN's emergency humanitarian response to the influx of Chechen IDPs in Ingushetia has developed into an extensive program of aid in the education, shelter, food and health sectors. Over the course of the past four years—as IDPs started leaving Ingushetia—PIN began to focus its efforts on programs in Chechnya. In addition to distributing food aid and helping rebuild destroyed homes and schools, PIN provides psychosocial services to children.

In 2004, PIN opened two vocational training centers and large-scale food distribution and school reconstruction continued. In September, PIN collected funds to help the victims of the Beslan tragedy. These funds were donated to the NGO Women of Don (Ženschiny Dona) for psychosocial assistance to traumatized families.

> Donors: ECHO, FAO, IRC/BPRM, UNHCR, UNICEF, WFP, WHO, Berkat



| PROGRAMS<br>AND DONORS  | SERVICES PROVIDED  | BENEFICIARIES  |
|---|--|--|
| EDUCATION PROJECTS<br>IN CHECHNYA<br>ECHO, IRC/BPRM, UNICEF   | <ul> <li>30 after-school programs</li> <li>12 Psychosocial centers</li> <li>10 rehabilitated schools</li> </ul>  | • 18 000 children in the<br>Grozny region  |
| SHELTER<br>UNHCR  | <ul> <li>Roofing materials given<br/>to home owners</li> </ul>   | • 750 IDPs and returning families  |
| FOOD SECURITY<br>WFP  | Food aid provided for<br>Grozny's poorest  | <ul> <li>50 000 people Jan–June 2004</li> <li>35 000 people in July–Dec 2004</li> <li>2 000 monthly Food for<br/>Work participants</li> <li>8 000 daily meals for<br/>school children</li> </ul> |
| COMMUNITY SUPPORT<br>FAO, PIN, UNHCR, UNICEF,<br>WHO , Berkat | <ul> <li>Women's Center</li> <li>Vocational Center for<br/>Mine Survivors</li> <li>Seed distribution</li> <li>Assistance to "cellar people"</li> <li>AIDS and anti-drug campaigns</li> </ul> | <ul> <li>90 women</li> <li>60 teenage male mine survivors</li> <li>23 families</li> <li>33 elderly "cellar people"</li> <li>Youth in Chechnya<br/>and Ingushetia</li> </ul>                      |
| INGUSHETIA: SUPPORT<br>FOR IDPS<br>PIN, UNICEF                | <ul> <li>1 Mobile Medical Clinic<br/>in IDP camps</li> <li>23 camp schools in Jan 2004</li> <li>11 schools remaining in Dec 2004</li> </ul>  | <ul> <li>500 IDPs treated monthly</li> <li>1 400 IDP children in Jan 2004</li> <li>500 children in Dec 2004</li> </ul>   |

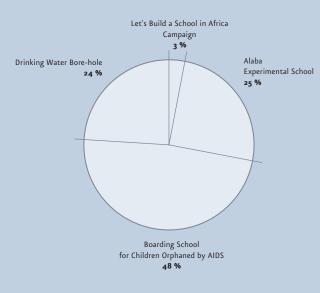


# **ETHIOPIA**

PIN began work in Ethiopia in 2003 to improve education and access to safe drinking water. PIN is working in Ethiopia to combat poverty and bring the need for long-term development cooperation to the attention of the Czech Republic. While projects on the ground are improving the lives of the people in Ethiopia today, PIN also wants to see the Czech government make Ethiopia a long-term development partner.

In 2004, PIN completed a school, planned the construction of others and provided safe drinking water for thousands of people. In 2005, PIN will continue these projects, with an emphasis on implementing modern education methods. PIN also began the campaign "Let's Build a School in Africa" in the Czech Republic in 2004. This campaign, organized with the Czech scouts, is aimed at drawing as many people as possible into development cooperation projects.

> Donors: Czech Ministry of Education, Czech Ministry of Environment, private donations



| PROGRAMS<br>AND DONORS   | SERVICES PROVIDED  | BENEFICIARIES  |
|--|--|--|
| ALABA EXPERIMENTAL<br>SCHOOL<br>Czech Ministry of Education                        | <ul> <li>1 school constructed to use<br/>modern teaching methods<br/>developed with Ethiopian<br/>and Czech teachers</li> </ul>            | • 240 students (8 grades) yearly<br>• 16 teachers  |
| BOARDING SCHOOL<br>FOR CHILDREN<br>ORPHANED BY AIDS<br>Czech Ministry of Education | <ul> <li>Construction began on<br/>a boarding trade school<br/>for AIDS orphans</li> </ul>   | <ul> <li>120 AIDS orphans</li> <li>(2 grades) yearly</li> <li>Siblings and families<br/>of these children</li> </ul> |
| DRINKING WATER<br>BORE-HOLE<br>Czech Ministry of Environment                       | • 240m-deep water bore-hole  | • 12 000 people<br>• 14 000 cattle   |
| LET'S BUILD A SCHOOL<br>IN AFRICA CAMPAIGN<br>Private donations                    | <ul> <li>Nation-wide campaign in the<br/>Czech Republic to generate<br/>funds for schools; Czech<br/>Scouts collected donations</li> </ul> | • 120–160 students<br>(4 grades) yearly  |

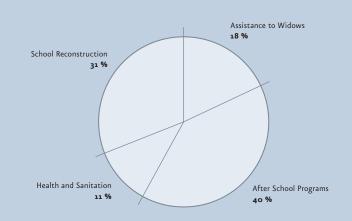
TOTAL OPERATIONAL BUDGET IN 2004: € 553 000

# IRAN

Immediately following the December 2003 earthquake in the Iranian city of Bam, PIN sent a staff member to begin emergency assessment. PIN's initial activities were focused on sanitation programs in IDP camps, funded by the PIN Club of Friends emergency funds. PIN also recognized that the children living in the camps were an extremely traumatized group, in great need of immediate psychological support. As a result, PIN focused efforts on psychosocial classes and activities in the IDP camps.

As the situation in Bam began to stabilize, PIN started construction on three schools and later a medical clinic. PIN also began longer-term activities, including sports centers and after-school classes for children, and training programs and micro-grants for widows. Several projects in Iran were financed through Alliance 2015 partners.

Donors: Czech Ministry of Foreign Affairs (Czech MFA), Alliance 2015 partners (Arche NoVa, CESVI, Concern, GAA), SAD, PIN Club of Friends, SOS Iran



| PROGRAMS<br>AND DONORS                                     | SERVICES PROVIDED   | BENEFICIARIES  |
|--|---|--|
| SCHOOL<br>RECONSTRUCTION<br>Cesvi, Concern                 | <ul> <li>3 schools built and<br/>partially equipped</li> </ul>  | • 450 students   |
| HEALTH AND<br>SANITATION<br>Czech MEA, PIN Club of Friends | • 60 toilets in IDP camps<br>• 1 medical clinic built   | <ul> <li>2 500 people in camps</li> <li>Serves community<br/>of 20 000 people</li> </ul>   |
| ASSISTANCE TO<br>WIDOWS<br>Arche nova                      | <ul> <li>3 cooperatives making<br/>pottery, traditional<br/>handicrafts and footballs</li> <li>10 Micro credits for pasta<br/>makers, hairdressers, bakeries</li> </ul> | <ul> <li>210 earthquake widows<br/>and their families</li> </ul>   |
| AFTER SCHOOL<br>PROGRAMS<br>GAA, SAD, SOS Iran             | <ul> <li>3 youth centers offering English,<br/>sewing, computer classes</li> <li>3 sports centers, including the<br/>distribution of sports equipment</li> </ul>        | <ul> <li>2000 elementary school<br/>children and adolescent girls</li> <li>400 boys and girls (time-share)</li> <li>50 children, 150 adults</li> </ul> |

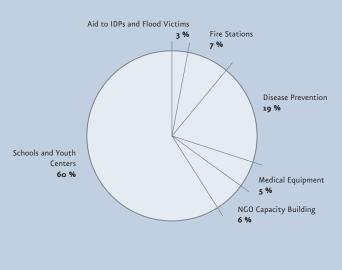


# IRAQ

PIN's Iraqi mission, in the southern province of Missan, went through serious changes in 2004. In April, the security situation deteriorated rapidly, and PIN was forced to evacuate its expatriate mission staff. Though no Czechs remain in Iraq, the local Iraqi staff has kept the mission open with the 'remote control' management of a PIN office in Jordan. PIN's local staff has kept projects running and the PIN Iraq mission open and growing.

In 2004, PIN focused on the reconstruction of schools, the provision of medical equipment and the prevention of disease. PIN also began work with members of Iraqi civil society. PIN is working to export the lessons learned in the development of Czech civil society following the fall of communism. Training programs for journalists, representatives of Iraqi NGOs and civil servants will be a main focus of PIN's projects in the future.

Donors: Czech Ministry of Foreign Affairs (MFA), Czech Ministry of Interior (Czech Interior), CIMIC, CPA, IOM, NED, UNHCR



| PROGRAMS<br>AND DONORS                              | SERVICES PROVIDED   | BENEFICIARIES   |
|---|---|---|
| SCHOOLS AND YOUTH<br>CENTERS<br>CPA, CIMIC, IOM     | <ul> <li>35 schools reconstructed<br/>or equipped</li> <li>7 youth centers reconstructed</li> <li>2 sports halls reconstructed</li> </ul> | • 8 500 students<br>• Youth in Missan   |
| MEDICAL EQUIPMENT<br>IOM, Czech MFA, Czech Interior | <ul> <li>1 clinic, 1 hospital reconstructed</li> <li>Laboratory, hospital and<br/>dental supplies delivered</li> </ul>                    | Medical centers of Missan   |
| NGO CAPACITY<br>BUILDING<br>Czech MFA, NED          | <ul> <li>1 NGO granted</li> <li>4 NGO mentors in Iraq</li> <li>40 NGO representatives<br/>trained in Jordan</li> </ul>                    | <ul> <li>10 staff trained</li> <li>15 Iraqi NGOs mentored</li> <li>40 NGOs</li> </ul>   |
| DISEASE PREVENTION<br>IOM, UNHCR                    | <ul> <li>Mosquito spraying and<br/>mosquito net production</li> <li>Health awareness program</li> <li>Child Medical exams</li> </ul>      | <ul> <li>Population of Missan</li> <li>15 000 nets distributed</li> <li>2 800 villagers in Missan</li> <li>100 schools visited</li> </ul> |
| AID TO IDPS AND<br>FLOOD VICTIMS<br>IOM, UNHCR      | Distribution of non-food items     100 water filters distributed  | • 7600 flood victims<br>• 100 families  |
| FIRE STATIONS<br>CPA                                | • 4 stations reconstructed  | • Population of Missan<br>Province (770 000)  |

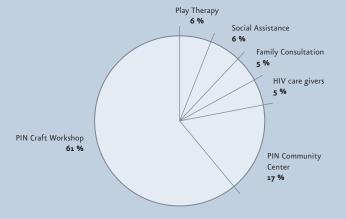
TOTAL OPERATIONAL BUDGET IN 2004: € 127 000

# NAMIBIA

PIN's projects in Namibia are focused around the Wake Center craft workshop in the Keetmanshoop slums. The workshop employs local people (mainly women) and gives them the opportunity to earn a living through the production of handicrafts. Almost all of the people who work in PIN's workshop have been affected by the HIV/AIDS epidemic, either through direct infection or the infection of family members.

In addition to running the workshop and exporting the goods produced to the Czech Republic, PIN also ran a number of other community focused projects in 2004. PIN worked to place AIDS orphans in adoptive families, trained people in how to care for HIV/AIDS victims and offered after school programs and play therapy workshops to help Namibian children cope with the effects of the epidemic.

Donors: Czech Ministry of Labor and Social Affairs, Gebrüder Weiss (transportation), Goldman Sachs



| PROGRAMS<br>AND DONORS   | SERVICES PROVIDED  | BENEFICIARIES                 |
|--|--|-------------------------------|
| PIN CRAFT WORKSHOP<br>Czech Ministry of Labor<br>and Social Affairs      | <ul> <li>HIV/AIDS afflicted people<br/>are taught skills and hired to<br/>create handicrafts for sale<br/>abroad and in Namibia</li> </ul> | • 42 women, 5 men             |
| PIN COMMUNITY<br>CENTER<br>Czech Ministry of Labor<br>and Social Affairs | <ul> <li>Center serving local community<br/>providing after school<br/>activities and supervision</li> </ul>                               | • 100 children                |
| SOCIAL ASSISTANCE<br>Czech Ministry of Labor<br>and Social Affairs       | <ul> <li>HIV/AIDS orphans are placed in<br/>foster care or adoptive families</li> </ul>  | • 72 families                 |
| FAMILY CONSULTATION<br>Czech Ministry of Labor<br>and Social Affairs     | <ul> <li>Family and individual counseling<br/>for those with HIV/AIDS and<br/>alcohol related problems</li> </ul>                          | • 15 interventions            |
| HIV CARE GIVERS<br>Czech Ministry of Labor<br>and Social Affairs         | <ul> <li>Training is given in how<br/>to care for people afflicted<br/>with HIV/ AIDS</li> </ul>   | • 25 care-givers trained      |
| PLAY THERAPY<br>Goldman Sachs  | <ul> <li>Staff in pediatric hospital were<br/>trained in play techniques<br/>to use with children</li> </ul>                               | • 40 nurses and professionals |

# PIN HAS BEEN ACTIVE IN ROMANIA FOR OVER 9 YEARS

# **ARMENIA, ROMANIA, SERBIA**

PIN's goal in Armenia is to raise public awareness about the dangers of illegal migration. PIN wants to strengthen communication channels between local authorities and local people. PIN is helping selected Armenian communities grow stronger through infrastructure improvements and community mobilization.

PIN has been active in the Czech communities of Romania for nine years. In 2004, PIN continued to aid these isolated communities through income and investment generation activities and infrastructure development.

In Serbia, PIN is supporting the transformation process of institutions and professionals who care for individuals with disabilities. Serbia is now beginning to reform institutions that help people with disabilities, and PIN is working to build facilities, train staff and raise the public's level of awareness.

> Donors: Czech Ministry of Labor and Social Affairs (Czech Labor), Czech Ministry of Interior (Czech Interior), Czech Ministry of Foreign Affairs (MFA)

|                            |   | PROGRAMS AND DONORS   | SERVICES PROVIDED   | BENEFICIARIES  |
|----------------------------|---|---|---|--|
|                            | ARMENIA                                   | POTENTIAL MIGRANTS INFO<br>CAMPAIGN<br>Czech Interior                       | • 1 Info Center and newsletter<br>• Public TV campaign  | • 1000 visitors and callers  |
| Armenia<br><b>€ 68 000</b> | AR MARK                                   | INFRASTRUCTURE<br>IMPROVEMENT<br>Czech Interior                             | <ul> <li>2 schools reconstructed</li> <li>1 vocational training workshop</li> <li>1 cinema built and courses offered</li> </ul> | • 212 students<br>• 85 people  |
|                            | MAN AN A | INFRASTRUCTURE<br>IMPROVEMENT<br>Czech MFA                                  | Drinking water/ electricity improvements     1 church, 2 schools refurbished  | • 3 villages   |
| Romania<br><b>€ 43 000</b> | N N N N N N N N N N N N N N N N N N N     | SMALL BUSINESS DEVELOPMENT<br>Czech MFA                                     | <ul> <li>1 bakery, 2 sawmills supported</li> <li>Milk distribution business</li> <li>10 permanent jobs created</li> </ul>       | • 3 villages   |
|                            |   | INDIVIDUALS WITH DISABILITIES:<br>COMMUNITY SUPPORT<br>Czech Labor          | 3 residential facilities refurbished     3 facilities' staff trained  | • 15 clients and staff   |
| Serbia<br><b>€ 128 000</b> | SERBIA                                    | INDIVIDUALS WITH DISABILITIES:<br>INFO CAMPAIGN<br>Czech Labor              | • 1 Info Center   | <ul> <li>Webpage visitors</li> <li>Parents of children with disabilities</li> <li>Professionals</li> </ul> |
|                            |   | INDIVIDUALS WITH DISABILITIES:<br>TRAINING FOR PROFESSIONALS<br>Czech Labor | <ul> <li>Training in Serbia</li> <li>Study trips to Czech Republic</li> </ul>   | • 30 professionals in 3-year course  |



# **ONE WORLD HUMAN RIGHTS FILM FESTIVAL**

fully using video testimonies to gain visibility, insti- urgency, complacency deemed unacceptable. gate public concern, advocate and share experience. People in Need is one of the leading organizations in this field. In the last seven years, PIN has developed awareness building and educational tools in the field of human rights.

World festival aimed at using the powerful medium of film and video to foster mutual understanding be- rights film screenings. tween cultures, heighten public awareness about human rights, and promote global responsibility. Since then, One World has developed into one of the largest and most important human rights film festivals in Europe.

One World features documentaries that explore, question, and challenge the complexities of the times in which we live. Through films that unveil the reali-

Film and video are increasingly important tools in hu- ties behind the global media, the festival operates as man rights awareness building all around the globe. a forum for initiatives working towards change. It is Activists, civic initiatives and non-governmental or- the festival's intent to reach audiences in such a way ganizations from different backgrounds are success- that a sense of urgency is awakened - and from this

In an effort to reach diverse groups of people, One World venues extend far beyond those of a traditional film festival. One World brings films to a successful method of using film, video and DVD as schools, prisons, refugee centers, and social care asylum houses. One World also supports smaller human rights oriented festivals in Central and Southern In 1999 People in Need organized the first One Europe, as well as non-governmental and cultural organizations in countries that seek to launch human

> More information about the 2005 festival can be found at www.oneworld.cz

Supported by: Plzeňský Prazdroj, Metrostav, Media Programme of the European Commission, OMV, Czech Ministry of Culture, City of Prague, Czech Television, Czech - German Fund for the Future, OSI, International Visegrad Fund, Hivos

| PROGRAMS   | DESCRIPTION  |
|--|--|
| ONE WORLD FESTIVAL<br>www.oneworld.cz                  | <ul> <li>Annual event taking place in April in Prague, under the<br/>auspices of former president Václav Havel, Czech Minister<br/>of Culture Pavel Dostal and Mayor of Prague Pavel Bém</li> <li>130 international films</li> <li>20 000 viewers</li> </ul> |
| ONE WORLD REGIONAL TOUR                                | <ul> <li>One World highlights are presented in 13 other cities</li> <li>Aprox. 21 000 viewers.</li> </ul>  |
| ONE WORLD ASSISTANCE<br>PROGRAM                        | <ul> <li>One World is a driving force behind a cluster of smaller<br/>human rights oriented festivals in Germany, Hungary,<br/>Slovakia, Bosnia-Herzegovina, Croatia, Kosovo and Serbia</li> </ul>   |
| HUMAN RIGHTS FILM NETWORK<br>www.hrfn.org/             | <ul> <li>One World is one of the founding members<br/>of the HRFN, an association of 17 human<br/>rights festivals from around the world</li> </ul>  |
| VISEGRAD DOCUMENTARY<br>LIBRARY<br>www.visegrad-doc.cz | • One World established a database and video<br>library of major documentaries produced in<br>Central European countries after 1989  |



# **ONE WORLD IN SCHOOLS**

educate. One World in Schools educates Czech high school and basic school students through human ing methods. These seminars are accredited by the rights documentary films, the Internet, photography, posters and comics. The project forces students to discuss the meaning of human rights and tolerance, Expert Group which participates in the creation of basic values on which democratic society is based. Project films help increase awareness among young and mentors teachers with less experience. people by raising questions and pushing students to search for answers, drawing parallels with the stu- experts to One World in Schools has proven the great dents' own lives and encouraging them to form in- potential of documentary films for exposing young dependent opinions.

One World in Schools utilizes films that reflect today's world without lecturing to the participants. Films are selected because they are thought provoking and pose basic questions. By using the medium of film, the project gives students the chance to experience emotional conflict and interact with others as opinions form and understanding grows.

One World in Schools also provides participating teachers with complete educational materials. Seminars are organized for teachers from participat-

One of the greatest powers of film is its ability to ing schools in order to help them understand how to use the materials and implement innovative teach-Czech Ministry of Education. A group of active and experienced teachers form the One World in Schools project materials, plans and prepares of activities

> The favorable reactions of students, teachers and people to issues of human rights.

> Donors: Czech - German Fund for the Future, Czech Ministry of Culture, Czech Ministry of Education, Czech Ministry of Foreign Affairs, Czech State Fund for the Support and Development of Czech cinematography, Eurotel Foundation, Fund for Education, OSF Praha, US Embassy in Prague, YOUTH program

| FAST FACTS             |   |
|------------------------|---|
| PARTICIPATING TEACHERS | • 429 teachers from 291 secondary schools<br>• 235 teachers from 201 primary schools  |
| AREAS OF FOCUS         | • Regions in Crisis, Racism, The Roma, People in a Trap,<br>Development Cooperation, Drugs, Czechoslovak History,<br>Reconciling the Past, Docs for Kids, Generation Next   |
| AVAILABLE TO TEACHERS  | <ul> <li>Documentary films (VHS cassettes or DVD)</li> <li>Professional handbook with guides for using One World films</li> <li>Training seminars</li> <li>Expert group</li> <li>Electronic newsletter</li> <li>Internet informational sources</li> </ul>   |
| AVAILABLE TO STUDENTS  | <ul> <li>31 One World Film Clubs – screenings of films and<br/>debates with guests, concerts and exhibitions<br/>organized by participating students</li> <li>Special screenings during One World film festivals</li> <li>Meetings for film club organizers</li> <li>14 issues of Link Magazine – human rights, current<br/>affairs and social issues in an attractive format<br/>combining text, photographs and comics</li> <li>Literary and photo competitions</li> <li>Electronic newsletter</li> <li>Internet informational sources</li> </ul> |



# **BELARUS, MOLDOVA, UKRAINE**

porting groups and people working against totali- transformation process. tarian regimes. The organization is convinced that it must aid those abroad the way that dissidents HOMO HOMINI 2004 in Czechoslovakia were helped during the reign of Each year, PIN presents a human rights award at the Communism. This commitment is embodied in the One World film festival. The Homo Homini award is Moldova and Ukraine.

ders of what is now, or what is set to become, the flict. European Union. Democracy and civil society in the Ukraine and Moldova are nascent and fragile, tivist Gheorghe Briceag. Mr. Briceag was given the PIN believes that it is in the interests of the Czech Republic and the EU to help civil society grow tablishment of Soviet symbols and methods in the and facilitate democratic transformation in these territory of the former Soviet Union. countries.

For eight years PIN has supported opposition figures, independent journalists and NGOs working to bring democratic change to Belarus. Moldova and the Ukraine were added to this program in 2003. In 2004, PIN supported the exchange of information

People in Need has a special commitment to sup- and experts and created a handbook on the Czech

support PIN gives to democratic activists in Belarus, given annually by PIN to an individual significantly contributing to the struggle for human rights, de-Belarus, Moldova and Ukraine stand on the bor- mocracy and non-violent resolution to political con-

The 2004 award was presented to Moldovan acwhile Belarus is the last dictatorship in Europe. award for his tireless efforts defending former Gulag prisoners in Moldova and his resistance to the rees-

> Main Donors: NED, OSF Praha, OSI, Freidrich Naumann Stiftung, PIN Club of Friends

| PROGRAM                              | DESCRIPTION  |
|--------------------------------------|--|
| SUPPORT FOR VICTIMS<br>OF REPRESSION | <ul> <li>Financial and in-kind support to<br/>individuals in Belarus and Moldova</li> </ul>  |
| EDUCATION REFORM                     | <ul> <li>11 Belarusian university students and 4 professors in the<br/>Czech Republic for study trip; lobbied for scholarships for<br/>6 Belarusian students to study in the Czech Republic</li> </ul>   |
| EXPERIENCE EXCHANGE                  | <ul> <li>Training held in the Czech Republic for 30 NGO<br/>representatives from Belarus, Moldova and Ukraine, as<br/>well as 11 Belarusian and 4 Ukrainian local deputies</li> </ul>  |
| LEGAL REFORM                         | • Study trip for 9 judges to the Czech Republic<br>from Belarus, Moldova and Ukraine   |
| POLITICAL SUPPORT                    | <ul> <li>30 monitors for elections in Ukraine; 2 Czech MPs sent<br/>to Belarus to consult with opposition elected officials;<br/>conference held in Czech Senate on developments in Belarus</li> </ul>   |
| PUBLIC INFORMATION<br>CAMPAIGN       | <ul> <li>www.belcentrum.org with information about developments<br/>in Belarus and 12 monthly newsletters for Czech readers;<br/>documentaries and discussions on Belarus in 5 Czech<br/>cities; 20 human rights documentaries shown in Belarus</li> </ul> |



# **CUBA**

PIN began working with the democratic movement This group of thirty-one international opinion leadin Cuba in 1997 by supporting those peacefully fight- ers works to influence and inform European and ing the regime. Czechs remember too well the reality South American foreign policy makers. Frustrated of life under communism, and also the value of sup- that many western European nations have abanport from abroad. PIN is dedicated to assisting the doned the opposition leaders and Cuban dissidents, internal opposition, while pushing the outside world the ICDC is focused on unifying international supto stand united against Castro's regime.

#### **INTERNAL AID**

itarian support, medicine and information to mem- and filled with celebrities and political figures in orbers of the opposition in Cuba and families of politi- der to draw attention to those imprisoned in Cuba. cal prisoners. PIN supplied independent doctors with A traveling photo exhibition of the families of twenmedicine needed by those who are badly treated in ty-three prisoners of conscience was also organized state clinics due to connections to the opposition. to remind the public of the many faces of oppres-Support to Cuba also included independent journal- sion in Castro's Cuba. ists who received equipment and advice from media experts.

## **EXTERNAL SUPPORT**

PIN is the secretariat of the International Committee for Democracy in Cuba, www.icdcprague.org, (ICDC).

port for the opposition. PIN also works to inform the Czech and international public about the fate of the political prisoners in Cuba. In 2004, a symbol-In 2004, PIN led monthly missions that took human- ic jail cell was constructed on Prague's main square

> Donors: NED, Directorio Democratico Cubano, Freedom House, Czech Ministry of Foreign Affairs, VIZE 97, Petr Bratský, Bubenik Partners, s.r.o., Fančík s.r.o., Generace s.r.o., Travellers Hostel, s.r.o., SOS Cuba

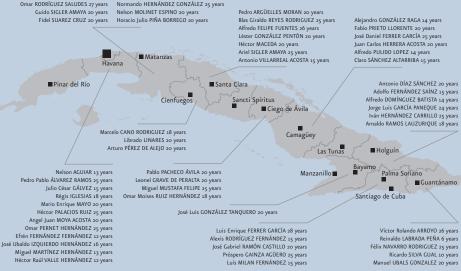
Mijail BARZAGA LUGO 15 years Oscar Elías BISCET GONZÁLEZ 25 years Miguel GALVÁN GUTIÉRREZ 26 years Eduardo DÍAZ FLEITES 21 years Ricardo GONZÁLEZ ALFONSO 20 years Diosdado GONZÁLEZ MARRERO 20 years Omar RODRÍGUEZ SALUDES 27 years Normando HERNÁNDEZ GONZÁLEZ 25 years Guido SIGLER AMAYA 20 years Nelson MOLINET ESPINO 20 years

Pinar del Río

Nelson AGUIAR 13 years

Héctor Raúl VALLE HERNÁNDEZ 12 years

#### VICTIMS OF THE MARCH 2003 GOVERNMENT CRACKDOWN ON DEMOCRATIC ACTIVISTS



# **20 NEIGHBORHOODS** SERVED BY 25 FIELD SOCIAL WORKERS

# **FIELD SOCIAL WORK**

FSW has assisted socially and economically excludnators, lawyers and experts in working with fam- of cooperation. Together the two divide and assign ilies. FSW works with families and individuals in tasks, the fulfillment of which are evaluated at the ilies come from the Roma minority where unem- with first and then the field social worker and the ployment is chronic and there is a dependence on client analyze the client's long-term problems. The social benefits.

society. People living in these areas have been relo- agreement is signed with certain clients. cated there because they have not been able to pay for rent or other services, have experienced other social problems or are just considered 'problem' people. FSW staff offer free services including administrative assistance, negotiation with officials, legal advice, assistance ensuring income, housing issues, adult education and training, finding work and accompanying a client to a new job and offering support for sending children to school.

The relationship between a field social worked people since 1999. In 2004, the project was er and a client is based on mutual trust, and the active in twenty neighborhoods in sixteen mu- field social worker visits the client in the client's nicipalities around the Czech Republic. The FSW own community. Both the client and the field sostaff consists of fifty field social workers, coordi- cial worker agree on the main goals and objectives poverty-stricken communities. Many of these fam- next meeting. The most urgent problems are dealt two individuals try to eliminate these problems These individuals are cut off and isolated from systematically, and at times a socio-therapeutic

> Donors: Czech Ministry of Labor and Social Affairs in cooperation with the Czech Governmental Council for Roma Community Affairs, OSF Praha, IOM, the Region of Central Bohemia, the VIA Foundation

| SOCIAL WORK IN 2004                                   |           |
|---|-----------|
| FIELD SOCIAL WORKERS                                  | 25        |
| COMMUNITIES SERVED                                    | 20        |
| NUMBER OF FSW CONSULTATIONS                           | 13 900    |
| NUMBER OF FSW CLIENTS                                 | 4 500     |
|   |           |
| LEGAL ASSISTANCE IN 2004                              |           |
| LEGAL CONSULTATIONS                                   | 767       |
| CONSULTATIONS WITH CLIENTS<br>AND FIELD SOCIAL WORKER | 481       |
| COURT APPEARANCES                                     | 40        |
| WRITTEN LEGAL DOCUMENTS<br>PREPARED FOR CLIENTS       | 246       |
|   |           |
| PROGRAM BUDGET IN 2004                                |           |
| FIELD SOCIAL WORK                                     | € 414 804 |

# www.ceskaghetta.cz

# CAMPAIGN WITH 70 AWARENESS-RAISING BILLBOARDS

# SOCIAL EXCLUSION

In 2004, PIN opened an office to serve nine Roma settlements in Slovakia, aimed at assisting clients through income generation and the development of employment opportunities. The program Goats for Hay encourages families to build a goat shelter and harvest hay. Families who meet the requirements are years of experience with field social work. In partnergiven a pregnant goat. Recipients are required to re- ship with the BigBoard Praha advertising company, turn two kids to the program in the future, helping to sustain the program and provide income for more Republic (3.6m × 9.6m). The campaign has also been participants.

PIN also began a pilot phase of employment programs in Slovakia at the end of 2004. Residents living at the poverty level are registered with the databases of local labor centers and are introduced to staff at these centers personally. Through these consultations with staff at the centers, clients can immediately be matched with employment oppor- base of articles and complex information about sotunities.

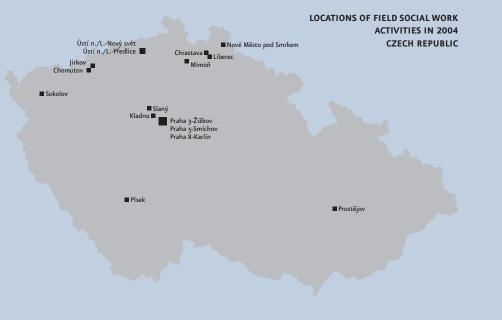
In Slovakia, PIN also began work on a program for processing biomass and waste products in order to generate new job opportunities for people in the settlements where PIN works.

LIQUIDATE! WWW.CESKAGHETTA.CZ

Liquidate! is a campaign aimed at raising public awareness about the dangers of the development and existence of ghettos in poverty stricken areas. The campaign was created in 2004, building on PIN's six PIN has placed seventy billboards around the Czech publicized through television, radio and newspapers.

The campaign is aimed at attracting attention to the web page www.ceskaghetta.cz. This webpage features an interactive game that introduces the general public to the lives of people in ghettos and the problems these people face daily. The webpage combines the game with a regularly updated datacial exclusion and field social work.

(BigBoard®)





# VARIANTS EDUCATIONAL PROGRAM

The mission of the Variants Program is to create EDUCATING PROFESSIONALS a sense of justice, understanding and respect for different ways of living and different cultures in implementing principles of intercultural and global as a whole.

#### SCHOOL PROGRAMS

It is essential to support the creation of friendly multicultural environments in Czech society, es- PROJECT POLIS pecially in schools. In 2004, the program Variants A new project POLIS was prepared in 2004, supporttopics for courses and materials were nationalism, cially excluded people in Czech cities. migration, minorities, poverty and globalization. The web page www.varianty.cz serves teachers too, Donors: EU Equal Initiative, Ministry of Foreign Affairs ČR, IOM, providing them with practical educational and in- Czech Ministry of Interior, EU Program Leonardo da Vinci, Anne formational materials.

Labor Office staff, policemen, educators in children's homes and others can improve conditions for people Czech society, as well as a feeling of responsibili- who are disadvantaged or are representatives of difty for the world in which we live. Variants supports ferent cultural traditions. Variants prepares materials supporting access to education and labor markets development education in the educational system for all of these professionals. Courses and seminars take place, and an e-learning course provides longterm distance education. A book of Roma memories, published in 2005, on WWII was also prepared.

provided teachers and educators with methodolo- ing the creation of non-discriminatory educational, gy materials and textbooks, and arranged courses social and employment policies. The project focuses (accredited by the Ministry of Education) for new on changing local policies and approaches in terms and alternative educational methods. The main of education and employment opportunities for so-

Frank Haus, Foundation for Holocaust Victims

| TARGET GROUP  | SERVICES PROVIDED  |
|---|--|
| LECTURERS FOR FUTURE<br>IE TEACHERS                     | • Lecturing skills and an e-learning course, 56 graduates  |
| FOREIGNERS / TEACHERS OF<br>CZECH AS A FOREIGN LANGUAGE | <ul> <li>Training for 75 teachers of Czech as a foreign language</li> <li>Course for 54 graduates</li> </ul>   |
| CHILDREN'S HOMES  | <ul> <li>IE courses and courses on social skills</li> <li>500 methodology handbooks</li> <li>500 desk games helping children integrate into society</li> </ul>                       |
| POLICE  | • 33000 IE handbooks for policemen<br>• Seminars for educators in the Ministry of Interior   |
| SECONDARY SCHOOLS                                       | <ul> <li>1200 IE and 1300 global development handbooks</li> <li>9 courses and seminars of IE and GD for teachers<br/>Analysis of educational curriculum for content of GD</li> </ul> |
| UNIVERSITIES  | 900 IE collected texts for professionals     Course in IE for university professors  |
| LABOR OFFICES AND HUMAN<br>RESOURCE MANAGERS            | <ul> <li>200 IE university textbooks for future<br/>human resource managers</li> <li>115 graduates of IE courses</li> <li>Course and materials for Labor Office employees</li> </ul> |
| BASIC SCHOOLS   | IE Handbook for teachers   |



# **PIN AND THE MEDIA**

butions in partnership with the Czech newspaper nation of coverage in the print media, the radio and Lidové Noviny in 1992, acting then as the Lidové TV to maximize coverage of these campaigns. Noviny Foundation. Cooperation developed in order to combine reporting from crisis regions and **INFORMATION PROJECTS** the distribution of aid. PIN was able to raise the Other PIN information campaigns are aimed at giv-Czech public's awareness of events in crisis regions ing the public in-depth information about neglectand human rights violations, while delivering aid ed topics. These projects include the Migration proto ease suffering. In 1994, the organization was re- gram, InfoServis and the PIN development awareness named People in Need and joined with Czech pub- program. lic television.

PIN's media department works closely with pro- MEDIA SUPPLEMENTS gram managers and field staff to cover stories PIN often uses 4-page supplements in key Czech around the world and in the Czech Republic.

#### CAMPAIGNS

cizes public collection campaigns, as was the case of SOS Sri Lanka. In addition, PIN also runs information and awareness raising campaigns. In 2004, PIN ran the campaign "Let's Build a School in Africa," and planned the "Liquidate!" campaign, focused on so-

What is today People in Need began relief distri- cial exclusion and Czech ghettos. PIN used a combi-

dailies and weeklies (MF Dnes, LN, Respekt) to inform the public about important issues. The supplements are focused on a specific topic and work At times of disaster, PIN's media department publi- to give readers detailed information from several points of view.

| PROGRAMS                          | AIMED AT  | MEANS OF<br>PROMOTION   |
|-----------------------------------|---|---|
| INFOSERVIS<br>www.infoservis.net  | • Developments in crisis regions  | • 800 articles on web<br>and print media  |
| LET'S BUILD A SCHOOL<br>IN AFRICA | <ul> <li>Private support for building<br/>schools in Ethiopia</li> </ul>    | <ul> <li>20 ads in print media</li> <li>20 radio spots aired</li> <li>50 TV spots aired</li> <li>30 articles in print media</li> </ul>                              |
| LIQUIDATE!<br>www.ceskaghetta.cz  | • Existence of ghettos in the Czech Republic                                | • 70 billboards<br>• 25 articles in print media   |
| MADAN                             | <ul> <li>Private support for building<br/>schools in Afghanistan</li> </ul> | <ul><li> 20 ads in print media</li><li> 20 articles in print media</li></ul>  |
| MIGRATION                         | Migration in the Czech     and European context                             | <ul> <li>3 supplements in print media</li> <li>200 articles in print media</li> <li>10 radio programs</li> </ul>  |
| ROZVOJOVKA<br>www.rozvojovka.cz   | Development awareness   | • 300 articles and reports in print media, radio, TV and web  |
| SOS SRÍ LANKA                     | • Helping victims of the<br>Tsunami in South East Asia                      | <ul> <li>50 ads in print media</li> <li>50 articles in print media</li> <li>20 Internet banners</li> <li>40 radio spots aired</li> <li>50 TV spots aired</li> </ul> |



# **NETWORKS AND OFFICIAL PIN WEB PAGES**

Alliance 2015 — www.alliance2015.org European Coordination of Film Festivals — www.eurofilmfest.org Eurostep — www.eurostep.org Forint Forum for Integration — www.forint.cz FoRS Czech Forum for Development Cooperation — www.fors.cz HRFN Human Rights Film Network — www.hrfn.org RAXEN6, operated by EUMC — eumc.eu.int, National Focal Point, Czech Republic

PIN Homepage — www.peopleinneed.cz | www.clovekvtisni.cz Infoservis — www.infoservis.net One World Film Festival — www.oneworld.cz | www.jedensvet.cz Variants Program — www.varianty.cz | www.evarianty.cz Liquidate Campaign — www.ceskaghetta.cz Madan Campaign — www.madan.cz Development Awareness — www.ROZVOJOVKA.cz Belarus Information Server — www.belcentrum.org International Committee for Democracy in Cuba — www.icdcprague.org Information for Individuals with Disabilities Server — www.nadobromputu.com Information on Czech Community in Banat Region, Romania — www.banat.cz



# **AUDITOR'S STATEMENT**

Financial Statements including the Cash Flow Statement. The Auditor's Report includes the auditor's state- the Czech Republic." ment of the following wording:

"We have performed the audit of the enclosed financial statements of Člověk v tísni – společnost při Date: 1<sup>st</sup> July 2005 České televizi, o. p. s. (PEOPLE IN NEED) drawn up as of 31 December 2004. The Executive Board is responsible for the financial statements. Our task is to render on the basis of the performed audit the opinion on the financial statements as a whole. We received a written statement of the statutory representative of the Organization that we were provided with any and all documents and information required for the verification. At the same time the statutory representative of the Organization declared that the submitted finan- Auditing firm: cial statements included all accounting records subject to the duty of posting in the accounting period being verified.

We have performed the audit in compliance with Act on Auditors and auditing regulations of the Chamber of Auditors of the Czech Republic. These regulations require planning and performing of the audit in such a way to allow the auditor to be reasonably sure that the financial statements do not include any significant inaccuracies. The audit comprises verification of the completeness and provability of amounts and information included in the financial statements, made on a selective basis. The audit also includes the assessment of the used accounting procedures and material estimates made by the Organization and the assessment of Auditor: the general presentation of the financial statements. We are convinced that the performed audit provides a reasonable basis for rendering the auditor's statement.

Following our audit on June 30, 2005, we issued the Auditor's Report on the financial statements compiled In our view the financial statements give a true and fair view of the state of the assets, liabilities, in Czech in accordance with regulations effective in the Czech Republic. The financial statements for the equity and financial situation of Organization "PEOPLE IN NEED" as of 31 December 2004 and the year ended December 31, 2004, contain the Balance Sheet, Profit and Loss Statement and the Notes to the economic result for 2004 in compliance with Act on Accounting and the respective regulations of

AUDIT SERVIS, spol. s r. o. 140 00 Praha 4, Kloboučnická 14 Osvědčení č. 10 Komory auditorů České republiky

Kotalan Viglet ?!

Ing. Květoslava Vyleťalová Osvědčení č. 256 Komory auditorů České republiky

# ORGANIZATION'S REVENUES AND VOLUME OF MEDIATED AID IN 2004

| Source of Revenues   | Revenues<br>(in EUR) | Grants/<br>donations for<br>acquisitions | Mediated aid | Total revenues<br>(incl. mediated aid) | Source of Revenues  | Revenues<br>(in EUR) | Grants/<br>donations for<br>acquisitions | Mediated aid | Total revenues<br>(incl. mediated aid) |
|--|----------------------|--|--------------|--|---|----------------------|--|--------------|--|
| WFP – World Food Programme   | 491,646              | acquisicions                             | 2,438,897    | 2,930,543                              | City of Prague  | 13,130               | acquisicions                             |              | 13,130                                 |
| UNHCR – United Nations High Commissioner for Refugees                      | 517,906              | 4,234                                    | 556,540      | 1,078,680                              | SAD – Swiss Academy for Development   | 12,112               |  |              | 12,112                                 |
| CPA – Coalition Provisional Authority                                      | 775,973              | 2,790                                    | 550,540      | 778,763                                | Donations to SOS Iraq for the year 2004   | 11,653               |  |              | 11,65                                  |
| ECHO – Directorate General for Humanitarian Aid                            | 608,239              | 7,779                                    |              | 616,018                                | Donations to public collection «Let's build a school in Africa» for the year 2004 | 11,587               |  |              | 11,58                                  |
| Ministry of Labour and Social Affairs of the Czech Republic                | 605,186              | 10.832                                   |              | 616.018                                | VIA Foundation  | 11,387               |  |              | 11,38                                  |
| Ministry of Eabour and Social Analys of the Czech Republic                 | 469,161              | 1,937                                    |              | 471,098                                | Central Bohemia Region  | 12,506               |  |              | 11,220                                 |
| UNICEF – The United Nations Children's Fund                                | 409,101              | 1,937                                    | 15.723       | 443,164                                |   | 12,300               |  |              | 11,19                                  |
|  | 369,670              | 33,251                                   | 15,723       | 443,164                                | Donations to SOS Cuba for the year 2004<br>WHO – World Health Organization        | 10,865               |  |              | 11,09                                  |
| Ministry of Education, Youth and Sports of the Czech Republic              |                      | 33,251                                   |              | · · · · · · · · · · · · · · · · · · ·  | 5   |                      |  |              |  |
| CIMIC – Civil Military Cooperation Unit                                    | 284,589              |  |              | 284,589                                | Revenues from sale of assets & materials  | 10,405               |  |              | 10,40                                  |
| IOM – International Organization for Migration                             | 254,292              | 1,674                                    | 26,719       | 282,685                                | Czech Airlines, a.s.  | 9,847                |  |              | 9,84                                   |
| Currency exchange profits  | 225,406              |  |              | 225,406                                | Royal Netherlands Embassy   | 9,847                |  |              | 9,84                                   |
| Donations to SOS floods for the year 2004                                  | 178,369              | 722                                      |              | 179,091                                | American Jewish Joint   | 8,699                |  |              | 8,699                                  |
| NED – National Endowment for Democracy                                     | 171,869              | 3,611                                    |              | 175,480                                | Other local administration donations  | 5,908                |  |              | 7,221                                  |
| GAA – German Agro Action   | 161,924              |  |              | 161,924                                | Office of the Government of the Czech Republic                                    | 6,959                |  |              | 6,959                                  |
| Open Society Fund  | 156,442              |  |              | 156,442                                | Anne Frank Haus   | 6,729                |  |              | 6,729                                  |
| IRC – International Rescue Committee                                       | 127,786              |  |              | 127,786                                | FoRS – Czech Forum for Development Co-operation                                   | 5,711                |  |              | 5,711                                  |
| EU EQUAL   | 125,455              | 263                                      |              | 125,718                                | ATLAS.CZ, a.s.  | 4,924                |  |              | 4,924                                  |
| Ministry of Environment of the Czech Republic                              | 95,191               |  |              | 95,191                                 | OSI Development Foundation  | 4,825                |  |              | 4,825                                  |
| Ministry of Interior of the Czech Republic                                 | 84,392               | 1,313                                    |              | 85,705                                 | State Fund for the Support and Development of Czech Cinematography                | 4,464                |  |              | 4,464                                  |
| Concern Worldwide  | 81,274               | 131                                      |              | 81,405                                 | ČCCR – CzechTourism   | 4,431                |  |              | 4,431                                  |
| arche noVa e.V.  | 77,204               | 1,083                                    |              | 78,287                                 | The International Visegrad Fund   | 4,267                |  |              | 4,26                                   |
| Donations to SOS Afghanistan for the year 2004                             | 70,146               |  |              | 70,146                                 | Fund for Education of the International School of Prague                          | 4,103                |  |              | 4,103                                  |
| Readers Digest prostřednictvím United Way                                  | 68,702               |  |              | 68,702                                 | Ivana Urbánková   | 4,005                |  |              | 4,005                                  |
| Other revenues   | 54,357               |  |              | 54,357                                 | Film Servis Festival Karlovy Vary, a.s.   | 3,873                |  |              | 3,873                                  |
| Other revenues from own production   | 51,141               |  |              | 51,141                                 | Czech Catholic Charity  | 3,447                |  |              | 3,447                                  |
| Czech Television   | 49,237               |  |              | 49,237                                 | TNT Express Worldwide, s.r.o.   | 3,381                |  |              | 3,381                                  |
| Other donations  | 46,020               | 1,805                                    |              | 47,825                                 | Foundation for Holocaust Victims  | 3,250                |  |              | 3,250                                  |
| CESVI cooperazione e sviluppo onlus  | 47,235               | 66                                       |              | 47,301                                 | British Council   | 3,217                |  |              | 3,217                                  |
| Donations to SOS Iran for the year 2004                                    | 47,136               |  |              | 47,136                                 | Moravian-Silesian Region  | 3,118                |  |              | 3,118                                  |
| Center for a Free Cuba   | 48,810               | 821                                      |              | 49,631                                 | Revenues from other Foundations   | 3,086                |  |              | 3,086                                  |
| MRRD – The Ministry of Rural Rehabilitation and Development of Afghanistan | 40,670               |  |              | 40,670                                 | Filip Hájek   | 2,954                |  |              | 2,954                                  |
| Directorio Democratico Cubano  | 39,127               | 1,182                                    |              | 40,309                                 | Faculty of Informatics and Management, University of Hradec Králové               | 2,823                |  |              | 2,823                                  |
| EUMC – European Monitoring Centre on Racism and Xenophobia                 | 39,586               | 1,102                                    |              | 39,586                                 | Goethe-Institut   | 2,626                |  |              | 2,626                                  |
| UNDP – United Nations Development Programme                                | 38,503               |  |              | 38,503                                 | City of Hradec Králové  | 2,626                |  |              | 2,620                                  |
| Charles Stewart Mott Foundation  | 38,372               |  |              | 38,372                                 | City of Olomouc   | 2,626                |  |              | 2,620                                  |
| Pilsner Urquell brewery  | 37,912               |  |              | 37,912                                 | Interest  | 2,560                |  |              | 2,560                                  |
| AFSC – American Friends Service Committee                                  | 37,912               |  |              | 31,912                                 | Pro Helvetia  | 2,300                |  |              | 2,300                                  |
| Berkat o.s.  |                      |  |              | · · · · · · · · · · · · · · · · · · ·  |   |                      |  |              |  |
|  | 27,080               |  |              | 27,080                                 | Embassy of France   | 2,462                |  |              | 2,462                                  |
| OSI – Foundation Open Society Institute                                    | 26,752               |  |              | 26,752                                 | City of Pardubice   | 2,134                |  |              | 2,134                                  |
| Revenues from sale of own product  | 25,308               |  |              | 25,308                                 | Dubtracks, s.r.o.   | 1,970                |  |              | 1,970                                  |
| Ministry of Culture of the Czech Republic                                  | 25,275               |  |              | 25,275                                 | The European Coordinaton of Film Festivals  | 1,773                |  |              | 1,773                                  |
| Metrostav a.s.   | 24,618               |  |              | 24,618                                 | Freedom House   | 1,707                |  |              | 1,707                                  |
| The Ford Foundation  | 18,940               |  |              | 18,940                                 | mudr Bohuslav Cholu   | 1,641                |  |              | 1,641                                  |
| Czech-German Fund for the Future   | 18,086               |  |              | 18,086                                 | City of Brno  | 1,641                |  |              | 1,641                                  |
| OMV Česká republika, s.r.o.  | 16,412               |  |              | 16,412                                 | David Borges  | 1,641                |  |              | 1,64                                   |
| European Commission – MEDIA PLUS Programme                                 | 15,789               |  |              | 15,789                                 | City of Kutná Hora  | 1,641                |  |              | 1,64                                   |
| Hammers Forum  | 15,460               |  |              | 15,460                                 | City of Ostrava   | 1,641                |  |              | 1,64                                   |
| NROS (except EU funds)   | 13,655               |  |              | 13,655                                 | The Usti Region   | 1,641                |  |              | 1,641                                  |
| HIVOS – Humanist Institute for Co-operation with Developing Countries      | 13,589               |  |              | 13,589                                 | FAO - Food and Agriculture Organization   | 427                  |  |              | 42                                     |
| Donations to Club of Friends   | 13,261               |  |              | 13,261                                 | TOTAL   | 7,544,264            | 73,494                                   | 3,037,879    | 10,655,637                             |

All figures are given in EUR using the CZK/EUR exchange rate of 31 December 2004

# TOTAL REVENUES AND MEDIATED AID / BY TYPE OF SOURCE

| Type of Source                                       | EUR        |
|--|------------|
| UN Organizations and IOM                             | 4,784,867  |
| Czech government and local administration            | 1,756,243  |
| Foundations and other NGOs                           | 1,177,977  |
| Foreign government authorities                       | 1,124,669  |
| EU funding   | 812,539    |
| Donations and incomes from individuals and companies | 578,105    |
| Other  | 372,000    |
| Czech Television                                     | 49,237     |
| TOTAL  | 10,655,637 |

# ITEMIZED EXPENDITURES / INCLUDING MEDIATED AID

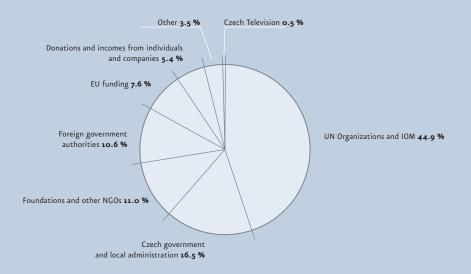
| Type of Expenditure                               |            |
|---|------------|
| Own expenses                                      | 7,464,041  |
| Acquisiton of equipment from grants and donations | 73,494     |
| Mediated aid                                      | 3,037,879  |
| TOTAL   | 10,575,414 |

# TOTAL EXPENDITURES AND MEDIATED AID / BY TYPE OF ACTIVITY

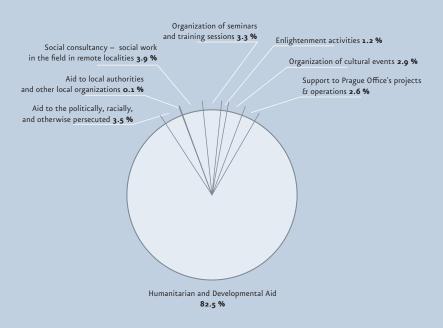
| Type of Activity   |            |
|--|------------|
| Support to Prague Office's projects & operations                   | 272,608    |
| Material aid   | 76,219     |
| Food programs  | 2,824,520  |
| Housing reconstruction   | 922,993    |
| Educational system   | 2,902,216  |
| Health system  | 654,062    |
| Infrastructure   | 277,335    |
| Water and sanitation   | 378,073    |
| Aid to flooded regions in Czech Republic                           | 215,953    |
| Development Awareness  | 75,759     |
| Other Aid  | 398,982    |
| Humanitarian and Developmental Aid                                 | 8,726,112  |
| Aid to the politically, racially, and otherwise persecuted         | 366,617    |
| Aid to local authorities and other local organizations             | 14,180     |
| Social consultancy – social work in the field in remote localities | 414,804    |
| Variants   | 293,714    |
| Educational programs of One World                                  | 56,918     |
| Organization of seminars and training sessions                     | 350,632    |
| Campaigns  | 47,760     |
| Club of Friends  | 23,666     |
| Infoservis   | 50,484     |
| Enlightenment activities   | 121,910    |
| One World Film Festival  | 259,708    |
| One World Film Festival in Schools                                 | 46,447     |
| Other cultural events  | 2,396      |
| Organization of cultural events                                    | 308,551    |
| TOTAL  | 10,575,414 |

All figures are given in EUR using the CZK/EUR exchange rate of 31 December 2004

#### **TOTAL REVENUES AND MEDIATED AID BY TYPE OF SOURCE IN 2004**



# TOTAL EXPENDITURES AND MEDIATED AID BY TYPE OF ACTIVITY IN 2004



# **PEOPLE IN NEED STAFF /** BOLD INDICATES STAFF AS OF MAY 31, 2005

#### FOUNDERS

Czech Television, Jaromír Štětina, Šimon Pánek

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Vlasta Lajčaková, Kristina Taberyová, Zdeněk Šámal, Jaromír Štětina, Jan Urban

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#### **STAFF**

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Eduard Sarkisjan

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ROMANIA Lukáš Melnický, Martin Šindler

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#### SLOVAKIA Vlado Frický, Markéta Hajská, Štefan

Kačír, Karel Novák, Michal Šmetánka

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Kristina Prunerová

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Iva Bartošová, Matěj Černý, František Dlabač, Tomáš Hnilička, Ludmila Janovská, Michaela Klečková, Vojtěch Koryta, Michal Křivohlávek, Hana Kulhánková, Halka Kuščynská, Jan Lengyel, Edita Marholtová, Ondřej Matyáš, Kateřina Mikulcová, Juliana Montgomery, Paolo Moretti, Jiří Novák, Eimear O'Herlihy, Tereza Porybná, Lukáš Radostný, Lubor Riedl, Marian Rupert, Karel Strachota, Kateřina Suchá, Pavel Svatoň, Ivana Svítková, Otakar Svoboda, Filip Šebek, Hana Třeštíková, Jaroslav Valůch, Wotienke Vermeer, Radka Vokounová, Kateřina Vrbová, David Vrzal, Vlasta Vyčichlová, Jeffrey Young, Helena Zajícová, Petr Zahrádka, Libor Zajíček

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Julie Avdějevová, Ondrej Balog, Ján Balog, Jozef Cicko, Markéta Chudinová, Ján Čonka, Kálmán Daňo, Vladimír Demeter, Pavel Duba, Alena Eliášová, Martina Francuchová, Štefan Gabčo, Roman Grajcar, Zdeňka Hauková, Viliam Hangurbadžo, Eva Hilčerová, Romana Hlavešová, Emilie Horáčková, Kateřina Hůlová, Renáta Irová, Michal Karala, Alexander Karička, Markéta Kavalíková, Michal Kojan, Adriana Kontinová, Michal Kováčik, Vít Kučera, Jarmila Kuchárová, Ilona Labuťová, Natálie Landová, Barbora Marešová, Štěpán Moravec, Helena Mrázková, Tatiana Pálová, Terezie Pemová, Radek Ptáček, Jan Sipos, Martina Sobihardová, Matěj Šarkozi, Martin Šimáček, Barbora Šolková, Petra Sedláčková, Martina Uramová, Lenka Vochocová, Jan Vaňura, Lenka Zikmundová

# VARIANTS PROJECT

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## **ALTERNATIVE MILITARY SERVICE**

Bohuslav Beneš, Jiří Hamhalter, Ondřej Mathé, Robert Spálavský

#### INTERNS

Tracy Jarvis, Julie Lelek, Katie Meyer, Sarah Martiny, John Phelan

## THANKS TO THE FOLLOWING

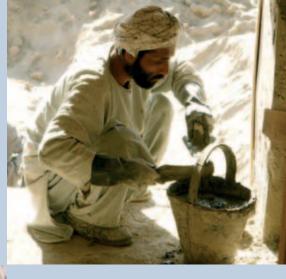
Libuše Škopková & Obchodní kancelář – Ekonomika, s. r. o. Květoslava Vyleťalová, Auditor Josef Ježek, Tax Advisor











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# OF PEOPLE IN NEED



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